

# Pennsylvania Department of Transportation (PennDOT)

ID Number: 3057  
www.dot.state.pa.us  
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Harrisburg, PA 17101-1900

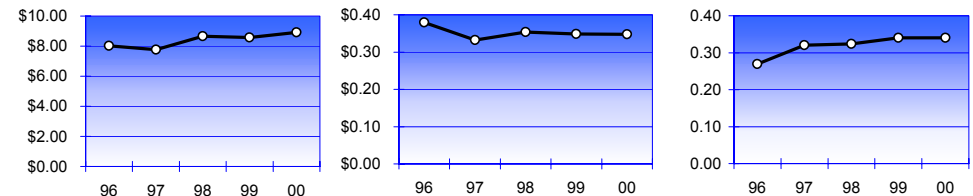
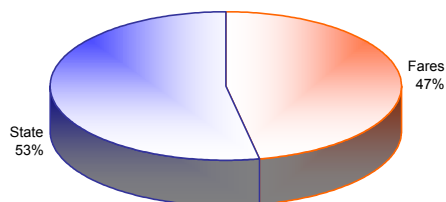
Chief Executive Officer: Richard J. Peltz,  
Deputy Secretary, Local and Area  
(717)787-8197

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics	Commuter Rail
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense	\$5,337,930
<b>Philadelphia, PA--NJ</b>		Directly Operated		Capital Funding	\$2,986,535
Square Miles	1,164	Purchased Transportation		Annual Passenger Miles	15,350,484
Population	4,222,211	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles	598,624
Population Ranking out of 405 UZAs	4			Annual Unlinked Trips	203,430
Other UZA's Served:	92	<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips	679
<b>Service Area Statistics</b>		Passenger Fares		Annual Vehicle Revenue Hours	11,512
Square Miles	1,380	Local Funds		Fixed Guideway Directional Route Miles	144.4
Population	4,440,188	State Funds		Vehicles Available for Maximum Service	12
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		Average Fleet Age in Years	21.0
Annual Passenger Miles	15,350,484	Other Funds		Vehicles Operated in Maximum Service	9
Annual Unlinked Trips	203,430	<b>Total Operating Funds Expended</b>		Peak to Base Ratio	0.0
Average Weekday Unlinked Trips	679			Percent Spares	33%
Average Saturday Unlinked Trips	211	<b>Summary of Operating Expenses</b>		Incidents	5
Average Sunday Unlinked Trips	280	Salaries, Wages and Benefits		Patron Fatalities	0
<b>Service Supplied</b>		Materials and Supplies		<b>Performance Measures</b>	
Annual Vehicle Revenue Miles	598,624	Purchased Transportation		<b>Service Efficiency</b>	
Annual Vehicle Revenue Hours	11,512	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile	\$8.92
Vehicles Available for Maximum Service	12	<b>Total Operating Expenses</b>		Operating Expense per Vehicle Revenue Hour	\$463.68
Vehicles Operated in Maximum Service	9	Reconciling Cash Expenditures		<b>Cost Effectiveness</b>	
Base Period Requirement	0	<b>Sources of Capital Funds Expended</b>		Operating Expense per Passenger Mile	\$0.35
<b>Vehicles Operated in Maximum Service</b>		Local Funds		Operating Expense per Unlinked Passenger Trip	\$26.24
Directly Operated	0	State Funds		<b>Service Effectiveness</b>	
Purchased Transportation	9	Federal Assistance <sup>2</sup>		Unlinked Passenger Trips per Vehicle Revenue Mile	0.34
		<b>Total Capital Funds Expended</b>		Unlinked Passenger Trips per Vehicle Revenue Hour	17.67
				<b>Commuter Rail</b>	
		Rolling Stock		Operating Expense per Vehicle Revenue Mile	
		Facilities and Other		Operating Expense per Passenger Mile	
		Total		Passenger Trips per Vehicle Revenue Mile	
Commuter Rail	0	Commuter Rail	\$0		
			\$2,986,535		
			\$2,986,535		

Sources of Operating Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.